



PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

AUGUST 31, 2022 (REVISED)

OVERALL PHASE PLAN AND SCHEDULE (AS OF 8/1/22) (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	June 2023
6	July 2023	August 2023
7	September 2023	December 2023
8	January 2024	June 2024

Forthcoming phasing revisions will be based on market conditions.

PHASE 1 (COMPLETE): Mobilize, perform site enabling work, including relocation of the two modular buildings

PHASE 2 (COMPLETE): Site work (partial build of bus loop, development of new front parking lot, commencement of underground utilities and septic fields)

PHASE 3 (COMPLETE): Site work, addition foundations & building structures

PHASE 4 (COMPLETE): Continue work on structural frames of addition, infill former lower level locker rooms, installation of roofing and mep, commence phased renovation of original gym, including new mechanical mezzanine and restrooms

PHASE 5: Exterior finish elements of additions, including roofing and commencement of ground face block at the base of the additions, interior framing and mep systems, limited site work improvements

- MEP rough in continues.
- Fire Alarm Panel delayed to December. Fire Alarm devices are available to install for ongoing work.
- Roofing materials are arriving sooner than anticipated. To date, use of any temp roofing has been limited to Admin area and areas of the Gym mech space.
- Slab in Gym is being placed as soon as prep is complete.
- Exterior masonry final prep is ongoing; scheduled to begin install first week of September.

PHASE 6: Continue exterior and interior finishes of additions, perform enabling work on 1st floor of original classroom wing, commencement of 2nd floor classroom renovation

PHASE 7: Turn over 1st floor of all additions, continue work on 2nd floor additions and classrooms wing

PHASE 8: Commission elevator, occupy renovated 2nd floor of classroom wing, renovation of 1st floor classroom wing, complete all site improvements

BUDGET/CONTINGENCY

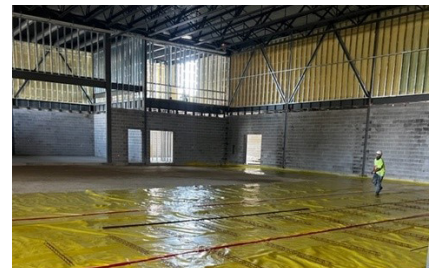
CATEGORY	BUDGET	5-25-22 BUDGET AT FINAL GUARANTEED MAX PRICE	TOTAL EXPENSES	BALANCE AVAILABLE	NOTES
TOTAL HARD COST (including a construction contingency of \$1,250,000)	\$26,995,000.00	\$28,495,900.00	\$(7,284,844.07)	\$21,211,055.93	
TOTAL SOFT COSTS	\$3,485,000.00	\$3,384,100.00	\$(1,427,195.41)	\$1,956,904.59	
OWNER CONTINGENCY	\$1,500,000.00	\$100,000.00	\$-	\$100,000.00	\$1.4M reallocated to hard costs
TOTAL PROJECT BUDGET	\$31,980,000.00	\$31,980,000.00	\$(8,712,039.49)	\$23,267,960.51	



Above: Science Towers nearly closed in with exterior sheathing.



Above: Sheathing at Admin addition.



Above: Gym floor vapor barrier and reinforcing being installed to prep for concrete slab.



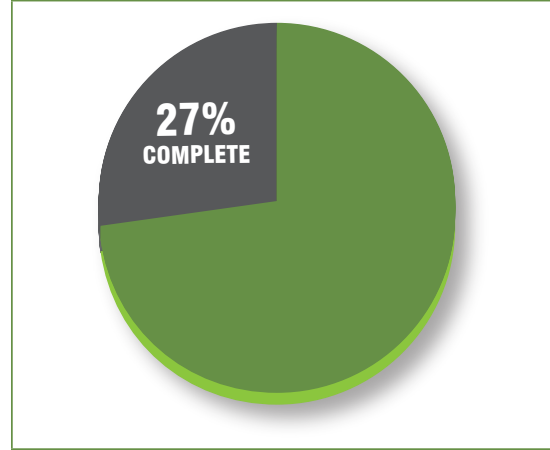
Above: Masonry being completed in locker room area.

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE (CONTINUED)

KEY ISSUES AND RISKS

- Availability of the electrical switch gear, roofing and other building materials.

PROJECT PERCENTAGE COMPLETE



THREE WEEK LOOKAHEAD

- Pour gym floor
- Continue MEP rough in
- Install door frames
- Begin ground face block
- Continue interior partitions
- Roofing at science towers

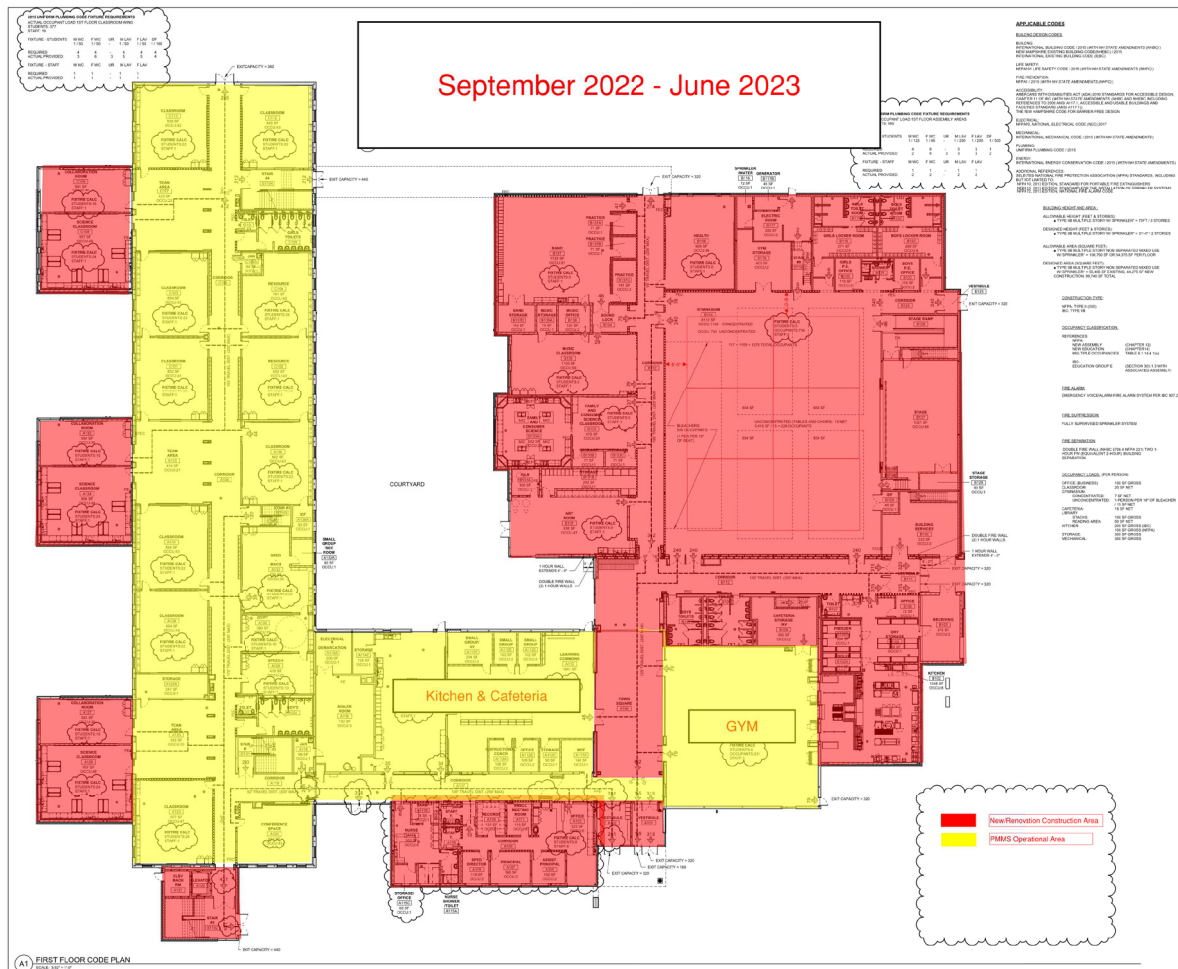
RECENTLY ACCEPTED VE AND COST SAVINGS ITEMS

- Nothing to report

RECENTLY ENGAGED NEW HAMPSHIRE-BASED SUBCONTRACTORS

- None to report

PHASE 5 PLAN



**SAU 28
PELHAM MEMORIAL
MIDDLE SCHOOL
PHASED RENOVATIONS
AND ADDITIONS**

PROJECT NO. 2021-001
DATE: 10/14/2021

SYMBOL LEGEND

- NEW RENOVATION CONSTRUCTION AREA
- OPERATIONAL AREA

CONSTRUCTION DOCUMENTS
OCTOBER 14, 2021

FIRST FLOOR INDEX AND CODE PLAN

A01-1